U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part I: Su	mmary					
PHA Nam Dane Cour	ne: nty Housing Authority	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approv	val:
Type of G	rant				•	
X Origin	nal Annual Statement Reser	rve for Disasters/Emergencies	□ R	evised Annual Statement (l	Revision No:	
☐ Perfor	mance and Evaluation Report for Period Ending	g:	☐ Fi	inal Performance and Eval	ation Report	
Line	Summary by Development Acco	ount	Total Estim	ated Cost	Total Act	ual Cost (1)
Line	Summing by 2010tophione income		Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations		\$35,000.00			
3	1408 Management Improvement					
4	1410 Administration		\$20,000.00			
5	1480 General Capital Activity		\$161,000.00			
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Responding to Coro	onavirus (1509)				

<sup>(1)</sup> To be completed for the Performance and Evaluation Report

<sup>(2)</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>(3)</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations

<sup>(4)</sup> RHF funds shall be include here

Part I: Su	mmary					
PHA Nam Dane Cour	ne: nty Housing Authority	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr			FFY of Grant: FFY of Grant Approv	val:
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Type of G	rant					
X Origin	al Annual Statement	☐ Reserve for Disasters/Emergencies	□ Re	evised Annual Statement (	Revision No:	
Perfor	mance and Evaluation Report for	Period Ending:	☐ Fi	nal Performance and Eval	uation Report	
Line	Summary by Dev	elopment Account	Total Estim	ated Cost	Total Act	ual Cost (1)
Line	Summary by Dev	eropinent recount	Original	Revised (2)	Obligated	Expended
12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of line	es 2-20)	\$216,000.00			

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing 2577-0274 02/28/2022

Part I: Su	mmary					
PHA Nam Dane Cour	ne: nty Housing Authority	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Gra Date of CFFP:			FFY of Grant: FFY of Grant Approv	al:
Type of G	rant				•	
X Origin	nal Annual Statement Reser	ve for Disasters/Emergencies	☐ Re	evised Annual Statement (	Revision No:	
Perfor	mance and Evaluation Report for Period Ending	g:	☐ Fi	nal Performance and Eval	uation Report	
Line	Summary by Development Acco	unt	Total Estima	nted Cost	Total Act	ual Cost (1)
Line	Summary by Development reco		Original	Revised (2)	Obligated	Expended
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Activities					
24	Amount of line 21 Related to Security - Soft Costs					
25	Amount of line 21 Related to Security - Hard Costs					
26	Amount of line 21 Related to Energy Conservation Mea	isures				

Signature of Executive Director Date	Signature of Public Housing Director	Date
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Part II: Supporting Pages										
PHA Name:  Dane County Housing Authority	0	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					Federal FI	Federal FFY of Grant:		
Development Number	General Description of	Major	Development	0	Total Estir	_	Total Actu	al Cost (2)	C404 of Worls	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Administration (Admi (1410)) Description: Non-technical ad oversight of the Capital Fund F These funds will not be used for improvements.	lministrative Program.	1410		\$20,000.00					
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Operations (Operation Description : Operations	ns (1406))	1406		\$35,000.00					
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Carpets (Dwe Interior (1480)) Description: Remove existing pad, clean sub-floors, remediat environmental hazards such as paint and asbestos if encounter with new carpet and pad.	carpet and tion of any lead based	1480		\$5,000.00					

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Part II: Supporting Pages									
PHA Name:  Dane County Housing Authority		Grant Type at Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant N	lo.			Federal FF	Y of Grant:	
Development Number	General Description	of Major	Development	0	Total Estin	nated Cost	Total Actu	al Cost (2)	Chahar of Ward
Name/PHA-Wide Activities	Work Categories	Ū	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Cabinets (Interior (1480)) Description: Remove existic counter tops,, remediation of environmental hazards such paint and asbestos if encounnew cabinets and counter to	ng cabinets and of any as lead based tered and install	1480		\$5,000.00				
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace interior do (Dwelling Unit-Interior (148) Description: Remove existi frames and trim, remediation environmental hazards such paint and asbestos if encoun new frames, doors and trim.	30)) ng doors, door n of any as lead based tered and install	1480		\$10,000.00				
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Appliance: Interior (1480)) Description: Remove existi dispose or recycle old applia new appliances.	ng appliances,	1480		\$16,000.00				

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Part II: Supporting Pages										
PHA Name: Dane County Housing Authority	Cap Rep	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description of Ma	jor	Development	0 "	Total Esti	mated Cost	Total Actu	ıal Cost (2)	C4 4 CXV I	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Furnaces (Dwelli Interior (1480)) Description: Remove existing furr recycle or dispose of old furnaces, remediation of any environmental such as lead based paint and asbest encountered and install new furnace	naces, hazards	1480		\$10,000.00					
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Repair Dwelling Unit Enti (Dwelling Unit-Exterior (1480)) Description: Repair dwelling unit remove damaged doors and entryw materials, remediate any environm hazards like lead paint or asbestos be discovered. Install new door an materials.	entrance, vay ental that may	1480		\$10,000.00					
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Non Dwelling Ur Mechanicals (Non-Dwelling Cons Mechanical (1480)) Description: Remove existing boil heaters, or water softeners or dama components. Remediate any envir hazards encountered in performing Install new boilers, water heaters o	ders, water aged onmental the work.	1480		\$10,000.00					

softeners.

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Part II: Supporting Pages									
PHA Name:  Dane County Housing Authority		Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant N	No.			Federal FI	FY of Grant:	
Development Number	General Description	of Major	Development		Total Estir	nated Cost	Total Actu	al Cost (2)	G
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Compete rehab of I unit (Dwelling Unit-Interior Description: Complete gut public housing unit to make new occupancy, remediation environmental hazards such paint and asbestos if encoun	(1480)) and rehab of habitable for n of any as lead based	1480		\$10,000.00				
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Air Condit (Dwelling Unit-Interior (148) Description: Remove existi conditioning units recycle of A/C units, remediate enviror if encountered, install new a units.	30)) ng air r dispose of old nmental hazards	1480		\$10,000.00				
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Water hear Unit-Interior (1480)) Description: Remove existi remediation of any environr such as lead based paint and encountered and install new	ng water heater, nental hazards asbestos if	1480		\$10,000.00				

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Part II: Supporting Pages									
PHA Name: Dane County Housing Authority		Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant I	No.			Federal F	FY of Grant:	
Development Number	General Description	of Major	Development	0	Total Esti	mated Cost	Total Actu	ıal Cost (2)	C4-4
Name/PHA-Wide Activities	Work Categories	ŭ	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Repair or Replace I Dwelling Exterior (1480)) Description: Remove existi roofing materials, remediati environmental hazards are e install new roofing material: flashings, ridge vents, water materials, etc.	ng shingles and on if any encountered, s including	1480		\$10,000.00				
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Plumbing Interior (1480)) Description: Remove old or plumbing, remediation of ar hazards such as lead based pasbestos if encountered and plumbing pipes and fixtures	r leaking ny environmental paint and install new	1480		\$10,000.00				
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Replace Electrical (Interior (1480)) Description: Remove old or electrical wiring and/or fixtr of any environmental hazard based paint and asbestos if einstall new wiring and/or fix	r damaged ures, remediation ds such as lead encountered and	1480		\$10,000.00				

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Part II: Supporting Pages									
PHA Name:  Dane County Housing Authority	Capital Fund F	Type and Number  I Fund Program Grant No. ement Housing Factor Grant No. Yes/No):				Federal FI	Federal FFY of Grant:		
Development Number	General Description of Major	Development	0	Total Estimated Cost		Total Actu	ial Cost (2)	Status of Work	
Name/PHA-Wide Activities	Work Categories	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Dwelling Unit Exterior - Balconies, Porches, Railings (Dwelling Unit-Exterior (1480))  Description: Repair or replace deteriorated Porches, railings, decks or ramps. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and included in the contract. Any remaining disposal will be through the property's contracted waste disposal company. DCHA will monitor for any environmental issues, if encountered,	1480		\$5,000.00					
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Dwelling Unit Exterior - Siding (Dwelling Unit-Exterior (1480)) Description: Repair or replace deteriorated siding. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.	1480		\$5,000.00					

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	La .m							
<b>PHA Name:</b> Dane County Housing Authority	e and Number and Program Grant No. and Housing Factor Grant No. and No):				Federal FI	Federal FFY of Grant:		
Development Number	General Description of Major	Development	0	Total Esti	mated Cost	Total Actu	ial Cost (2)	Ct 4 CTV 1
Name/PHA-Wide Activities	Work Categories	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Exterior - Doors (Non-Dwelling Exterior (1480)) Description: Repair or replace deteriorated exterior doors. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company. DCHA will monitor for any environmental issues, if encountered, any environmental issues will be remediated.	1480		\$5,000.00				
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Windows (Dwelling Unit-Exterior (1480)) Description: Replace deteriorated or broken windows. DCHA will monitor for any environmental issues, if encountered, any environmental issues will be remediated.	1480		\$5,000.00				

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Part II: Supporting Pages										
PHA Name:  Dane County Housing Authority	Dane County Housing Authority  Capital Fu Replacement CFFP(Yes		t Type and Number al Fund Program Grant No. acement Housing Factor Grant No. P(Yes/No):				Federal FI	Federal FFY of Grant:		
Development Number	<u> </u>		Development	0	Total Esti	<b>Total Estimated Cost</b>		Total Actual Cost (2)		
Name/PHA-Wide Activities Work Categories		<u> </u>	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
WI214000001 - STOUGHTON HSG/SCAT SITES			1480		\$5,000.00					
	encountered, any environme be remediated.	ntal issues will								
WI214000001 - STOUGHTON HSG/SCAT SITES	Copy of Gutters (Non-Dwel (1480)) Description: Replace deterises anticipated there will be not hazardous materials (asbested with this work. Disposal will contractor's responsibility and contract. Any remaining disposal company. DCHA with the second contract.	orated gutters. It o disturbance of os, lead, etc.) I be the ad written in the posal will be ontracted waste will monitor for	1480		\$5,000.00					
	any environmental issues, if any environmental issues wi									

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Part II: Supporting Pages										
PHA Name:  Dane County Housing Authority		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):						Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major		Development	0	<b>Total Estimated Cost</b>		Total Actual Cost (2)		Status of Work	
	Work Categories	•	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
WI214000001 - STOUGHTON HSG/SCAT SITES	Dwelling Site Work (Dwelling Unit-Site Work (1480)) Description: Repair/replacement of deteriorated asphalt and/or concrete at Stoughton Hanson Road properties as well as Stoughton duplexes at West and Rowe Streets. Potentially Monona single family homes as well. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste		1480		\$5,000.00					
	Total:				\$216,000.00					

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part III: Implementation Schedule for Capital Fund Financing Program										
PHA Name:	Federal FFY of Grant:									
Dane County Housing Authority										
Development Number Name/PHA-Wide Activities	All Fund Obligated (	Quarter Ending Date)	All Funds Expended (	Quarter Ending Date)	D					
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates					

<sup>(1)</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.